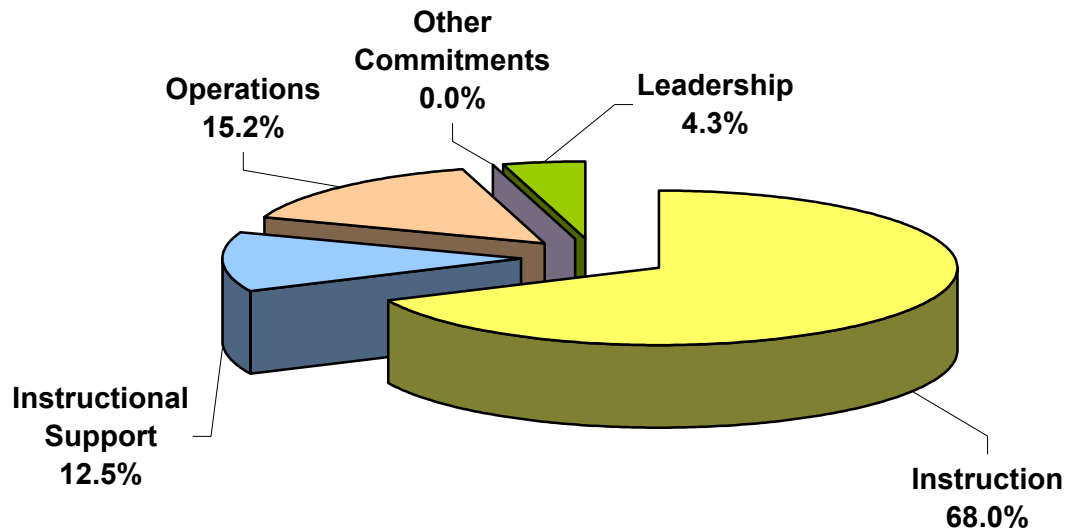
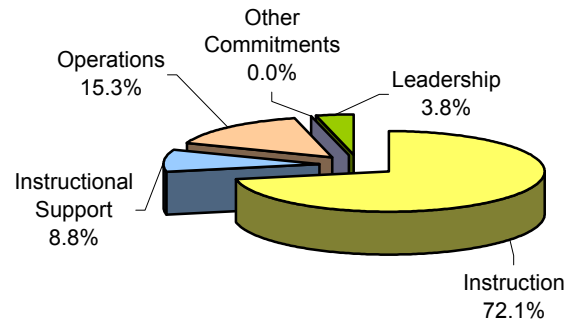


# Cumberland School District

## #9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2001 - June 2002

July 2000 - June 2001  
(Previous Year)



Elementary School Enrollment (ADM): 2,322	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$11,632,186	\$5,010	68.0%
Instructional Support	\$2,133,020	\$919	12.5%
Operations	\$2,605,602	\$1,122	15.2%
Other Commitments	\$0	\$0	0.0%
Leadership	\$744,477	\$321	4.3%
Total Elementary Schools	\$17,115,284	\$7,371	100.0%
Total District & %-Elementary-To-District	\$40,952,940	\$7,911	41.8%